TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

FISCAL MEMORANDUM



HB 3407 – SB 3458

March 22, 2010

SUMMARY OF AMENDMENT (014674): Adds language requiring all revenue generated by the fee increase be earmarked for use by the Department of Safety to operate and maintain the Tennessee Integrated Traffic Analysis Network.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenue - \$178,200

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Revenue - \$178,200/Earmarked for the Department of Safety

Assumptions applied to amendment:

- The number of accident reports sold to the public in FY08-09 was approximately 29,700.
- There will be no reduction in the number of reports sold as a result of the proposed \$6 fee increase.
- An increase in this fee will result in an increase in recurring state revenue of approximately \$178,200 (29,700 x \$6.00 increase).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director